

# School Trust Land Financial Budget 2018-19

Financial Proposal	Proposed	Revised Proposal
Beginning budget	\$145,432	
Carryover form 2017-18	\$10,000	
<b>Total</b>	<b>\$155,432</b>	
Technology	\$25,000	
Personnel (salaries for aides, tutors and teachers)	\$125,932	
<ul style="list-style-type: none"> <li>● Math Lab</li> <li>● ACT Prep</li> <li>● Reduce class size</li> <li>● Trackers</li> <li>● Impact Groups</li> </ul>		
Character Ed	\$4,500	
Total Budget	\$155,432	
Carry Over	0	