

School Trust Land Proposal

2015-16

Financial Proposal	Proposed	Revised Proposal
Beginning budget	\$72,000	
Carryover from 2015-16	\$(2,000)	
Total	\$70,000	
Professional Development <ul style="list-style-type: none"> • In-service for faculty • Attendance at Conventions • Textbooks 	\$4,500	
Technology	\$5,000	
Personnel (salaries for aides, tutors and teachers) <ul style="list-style-type: none"> • Writing Lab • Math Lab • ACT Prep • Lower class size • Instructional technology coordinator 	\$47,000	
Trackers	\$11,000	
Character Ed	\$4,500	
Total Budget	\$70,000	
Carry Over		