

Summary of Final Report 2017-18

| <p>Goal #1 At Payson High School we will better prepare students to be career and college ready by raising ACT test scores by matching the state average overall, gender and ethnicity. 2015 ACT testing data will be the base line. We will reach this goal by the 2017-18 school year.</p> | | |
|--|---|-------------|
| Category | Description | Actual Cost |
| Salaries and Employee Benefits (100 and 200) | <ol style="list-style-type: none"> 1. Reduce Class size. We will focus on Math, Language Arts and Science, but will make a final decision when evaluating class size numbers. 2. Additional training and In-service for faculty | \$55,000 |
| <p>Goal #2 Payson High School will improve passing rates by at least 2% through the effective use of the step-up tracking program, and a continuing development of a school wide intervention plan. Step-up trackers closely monitor, learning and pass-rates of students who are identified as at risk by our Youth Support Team. Step-up trackers communicate progress and concerns with parents, counselors and administrators via reports, meetings, email, aspire academic progress entries and personal phone calls. This goal will be completed by 2017-2018</p> | | |
| Category | Description | Actual Cost |
| Salaries and Employee Benefits (100 and 200) | Fund Step-up tracking to help struggling students achieve academic success. | \$12,000 |
| <p>Goal #3 Improve student access to technology by increasing the number of Chromebooks, tablets, and other technologies that ensure students are continuing to develop 21st century skills needed to compete in a global economy. Students will also use technology and be trained on Shmoop, Utah Futures, and CTE Career Pathways as well as other programs to help students identify college and career opportunities to better prepare them for post-high school opportunities.</p> | | |
| Category | Description | Actual Cost |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | Funds implement technology goals. Will purchase Chromebooks, tablets, and other technologies. | \$37,654 |
| <p>Goal #4 By the end of the 2015-2016 school year, Payson High School will prepare the increasing number of students taking the ACT test, giving them the opportunity and tools to be successful by providing an ACT prep course at no costs to students.</p> | | |
| Category | Description | Actual Cost |
| Salaries and Employee Benefits (100 and 200) | ACT Prep Class, Writing Lab, Math Lab | \$15,000 |
| <p>Goal #5 During the 2016-17 school year PHS will continue with a Hope Week for character education to continue to build a culture of caring and community within the school.</p> | | |
| Category | Description | Actual Cost |
| Professional and Technical Services (300) | PHS has a HOPE Squad that plans various activities to inspire, include and uplift students during the year. | \$4,499 |

Total

\$124,153