

**School Improvement Plan  
Projected Budget Summary**

School Name: Payson High School

School Year: 2019-20

Alio codes (Principal's Report)			100-299	320, 330	440	325	517, 581	611, 612, 613	641	644	645	355, 736	731, 734	
Trustlands Online Report			100-200	300	400	500	580	610	641	644	650-660	670	650 & 730	
Goal #	Action Plan #	Funding Source (Trustlands, Title I, Fundraiser, Equipment, Supply, Matching, etc.)	Salaries and Benefits. (Technicians, teachers, stipends, extra pay)	Professional Development and Technical Services (registration fees, substitutes, hired presenters)	Repairs and Maintenance	Other purchased services	Travel (mileage, lodging, airfare, car rental, field trip)	General Supplies (printing, food, academic classroom supplies)	Text-books	Library (books students will check out)	Periodicals & AV Materials	Software (new and maintenance licenses)	Equipment (650 Computers, projectors, audio systems. 730 instruments furniture etc.)	Total
1	1,9	Trustlands	\$107,554											\$107,554
1	4	Trustlands											\$10,000	\$10,000
2	2,3,4	Trustlands	\$26,318											\$26,318
2	1	Trustlands		\$29,000										\$29,000
3	3	Trustlands	\$2,640											\$2,640
3	2	Trustlands		\$1,000										\$1,000
3	1	Trustlands						\$3,000						\$3,000
														\$0
														\$0
														\$0
														\$0
														\$0
														\$0
														\$0
														\$0
														\$0
Sum Total of Expenses													\$179,512	